

Table 1

			22-23 Actual	23-24 Proposed	
Three village council					
Council dues					
Arrowhead			\$0.00	\$100.00	
Minnie			\$100.00	\$100.00	
Setauket			\$100.00	\$100.00	
Mount			\$100.00	\$100.00	
Nassakeag			\$100.00	\$100.00	
Gelinas			\$100.00	\$100.00	
Murphy			\$100.00	\$100.00	
WM			\$100.00	\$100.00	
Septa			\$100.00	\$100.00	
Total			\$800.00	\$900.00	
PVSA dues					
Arrowhead			\$0.00	\$25.00	
Minnie			\$25.00	\$25.00	
Setauket			\$25.00	\$25.00	
Mount			\$25.00	\$25.00	
Nassakeag			\$25.00	\$25.00	
Gelinas			\$25.00	\$25.00	
Murphy			\$25.00	\$25.00	
WM			\$25.00	\$25.00	
Total			\$175.00	\$200.00	
Bank Interest			\$0.58	\$0.58	
Total Income			\$975.58	\$1100.58	
Expenses					
Bank fees			0	0	
Staff app.			\$1010.00	\$1010.00	
Supplies & Postage			\$0.00	\$50.00	
Workshop-training			\$50.00	\$50.00	
PVSA			\$200.00	\$200.00	
Misc expenses			\$149.90	\$150.00	
Total			-\$434.42	\$1460.00	
Bank Balance				\$4,268.42	
